

Beneficiary	State of Mississippi	VW Environmental Mitigation Trust Semiannual Report
Lead Agency	Mississippi Department of Environmental Quality	
Reporting Period	July 1, 2022 - December 31, 2022	

	Current Reporting Period	Cumulative To Date
Funds Received	\$ 8,337,475.11	\$ 8,337,475.11
Funds Expended	\$ 66,560.49	\$ 66,560.49
Remaining Balance	\$ 8,270,914.62	\$ 8,270,914.62

EMA	Project	VW Mitigation Project Funds				Equipment Replaced/Repowered/Installed			Date MOA Executed ¹	Project Completion Date	Comments
		Total Allocated to Project	Previous Balance	Expended During Reporting Period	Remaining Balance	Approved	Completed During Reporting Period	Total Complete			
Category 1: Class 8 Local Freight Trucks - Waste Management and Sysco Jackson	Waste Management	\$ 570,000.00	\$ 570,000.00	\$ -	\$ 570,000.00	13	0	0	--	--	
	Sysco Jackson	\$ 310,170.00	\$ 310,170.00	\$ -	\$ 310,170.00	14	0	0	--	--	
	Administrative	\$ 132,025.50	\$ 132,025.50	\$ 8,080.65	\$ 123,944.85						
	Total	\$ 1,012,195.50	\$ 1,012,195.50	\$ 8,080.65	\$ 1,004,114.85	27	0	0			
Category 2: Class 4-8 School Bus - Diesel to Electric School Bus Replacements	Corinth School District	\$ 995,452.36	\$ 995,452.36	\$ -	\$ 995,452.36	4	0	0	--	--	
	Jackson County School District	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	\$ 1,500,000.00	6	0	0	12/15/2022	--	
	Pontotoc County School District	\$ 453,537.00	\$ 453,537.00	\$ -	\$ 453,537.00	2	0	0	--	--	
	Administrative	\$ 442,348.40	\$ 442,348.40	\$ 27,074.04	\$ 415,274.36						
	Total	\$ 3,391,337.76	\$ 3,391,337.76	\$ 27,074.04	\$ 3,364,263.72	12	0	0			

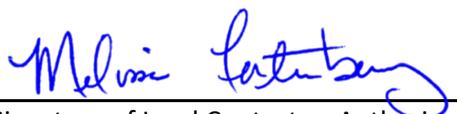
¹An executed Memorandum of Agreement (MOA) indicates formal approval from MDEQ for the project to move forward.

EMA	Project	VW Mitigation Project Funds				Equipment Replaced/Repowered/Installed			Date MOA Executed ¹	Project Completion Date	Comments
		Total Allocated to Project	Previous Balance	Expended During Reporting Period	Remaining Balance	Approved	Completed During Reporting Period	Total Complete			
Category 2: Class 4 8 School Bus - Diesel to Diesel or Gasoline School Bus Replacements	Lowndes County	\$ 217,428.00	\$ 217,428.00	\$ -	\$ 217,428.00	4	0	0	--	--	The applications from New Albany and Louisville Municipal proposed purchasing gasoline buses rather than diesel, though the D-4 indicates diesel. The MOA and Trust allow for the purchase of gasoline buses.
	Union County	\$ 474,000.00	\$ 474,000.00	\$ -	\$ 474,000.00	8	0	0	--	--	
	New Albany	\$ 223,650.00	\$ 223,650.00	\$ -	\$ 223,650.00	4	0	0	--	--	
	George County	\$ 353,340.00	\$ 353,340.00	\$ -	\$ 353,340.00	6	0	0	--	--	
	Monroe County	\$ 412,800.00	\$ 412,800.00	\$ -	\$ 412,800.00	8	0	0	--	--	
	Louisville Municipal	\$ 54,000.00	\$ 54,000.00	\$ -	\$ 54,000.00	1	0	0	--	--	
	Ocean Springs	\$ 625,020.00	\$ 625,020.00	\$ -	\$ 625,020.00	11	0	0	--	--	
	St. Andrew's	\$ 53,645.00	\$ 53,645.00	\$ -	\$ 53,645.00	2	0	0	12/14/2022	--	
	Administrative	\$ 362,082.45	\$ 362,082.45	\$ 22,161.34	\$ 339,921.11						
	Total	\$ 2,775,965.45	\$ 2,775,965.45	\$ 22,161.34	\$ 2,753,804.11	44	0	0			
Category 4: Ferries/Tugs - Ship Island Repower	Ship Island	\$ 246,075.00	\$ 246,075.00	\$ -	\$ 246,075.00	4	0	0	12/14/2022	--	
	Administrative	\$ 36,911.25	\$ 36,911.25	\$ 2,259.16	\$ 34,652.09						
	Total	\$ 282,986.25	\$ 282,986.25	\$ 2,259.16	\$ 280,727.09	4	0	0			
Category 7: Airport Ground Support Equipment - Meridian Airport	Meridian Airport	\$ 430,435.00	\$ 430,435.00	\$ -	\$ 430,435.00	7	0	0	10/17/2022	--	
	Administrative	\$ 64,565.25	\$ 64,565.25	\$ 3,951.73	\$ 60,613.52						
	Total	\$ 495,000.25	\$ 495,000.25	\$ 3,951.73	\$ 491,048.52	7	0	0			

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EMA	Project	VW Mitigation Project Funds				Charging Station Installation			Date MOA Executed ¹	Project Completion Date	Comments
		Total Allocated to Project	Previous Balance	Expended During Reporting Period	Remaining Balance	Approved	Completed During Reporting Period	Total Complete			
Class 9: Light Duty Zero EV Supply Equipment - Mississippi EV Chargers	Tallahatchie Valley	\$ 123,057.00	\$ 123,057.00	\$ -	\$ 123,057.00	4	0	0	--	--	For the City of Batesville and City of Clarksdale, the MOA corrects the number of charging stations approved from 4 to 2 for Batesville and from 2 to 1 for Clarksdale, consistent with the applications.
	Columbus Light and Water	\$ 48,060.00	\$ 48,060.00	\$ -	\$ 48,060.00	2	0	0	--	--	
	Oxford Utilities	\$ 48,060.00	\$ 48,060.00	\$ -	\$ 48,060.00	2	0	0	--	--	
	Tombigbee Electric	\$ 48,060.00	\$ 48,060.00	\$ -	\$ 48,060.00	2	0	0	--	--	
	City of Batesville	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	2	0	0	--	--	
	Starkville Utilities	\$ 48,060.00	\$ 48,060.00	\$ -	\$ 48,060.00	2	0	0	--	--	
	City of Clarksdale	\$ 6,129.00	\$ 6,129.00	\$ -	\$ 6,129.00	1	0	0	--	--	
	Administrative	\$ 49,563.90	\$ 49,563.90	\$ 3,033.57	\$ 46,530.33						
	Total	\$ 379,989.90	\$ 379,989.90	\$ 3,033.57	\$ 376,956.33	15	0	0			

This information is true and correct, and the submission is made under penalty of perjury.



 Signature of Lead Contact or Authorized Senior Official

1/30/2023

 Date

Melissa Fortenberry

 Printed Name of Lead Contact or Authorized Senior Official

Chief, Air Division

 Title

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