

		PROJECT ID	PROPOSAL DATE	PROJECT NAME	DESCRIPTION	LOC COUNTY	Eco RESTORATION	INFRASTRUCTURE	INFRASTRUCTURE BUDGET PCT	ECONOMIC DEVELOPMENT	RESEARCH and EDUCATION	SEAFOOD	SMALL BUSINESS	TOURISM	WORKFORCE DEVELOPMENT	ESTIMATED COST	FUNDING AVAILABLE		
New Additions	Eco Restoration	5999	8/24/2021	Klin Utility and Fire District Water and Sewer Infrastructure Expansion Project	This project consists of the following infrastructure improvements, expansions and upgrades to the existing utility infrastructure system: Water System Expansion along Fire Tower Road, Dog Patch Road, Fenton Dedeaux Road and Klin Delisle Road. This project would extend 8" pvc water lines along these roads to provide adequate flow and pressure as well as fire protection to currently unserved areas. Kapalama Road Water extension. This project would extend an 8" water line along Klin Delisle Road to Kapalama Drive. The District has already initiated the process of requesting the Water Certificate for the area from Klin Delisle Road, down Kapalama Drive to Diamondhead City limits. Sanitary sewer System Expansion along Klin Delisle Road. This project would extend sewer service from Road 527 to the County line.	Hancock	Yes	Yes	100	Yes	No	No	Yes	No	No	No	\$ 6,000,000.00	\$ 250,000.00	
New Additions	Eco Restoration	6000	8/24/2021	Broadwater Marina Restoration Project	On October 09, 2020, Governor Tate Reeves and Biloxi's Mayor Pro Tem Gillick announced the UMUSC Broadwater Hotel at a media event in Biloxi. During the announcement, Governor Reeves described the project as "the kind of bold project we need here in our great state and on this beautiful Mississippi Gulf Coast." The redevelopment Broadwater is a \$1.15 billion capital investment that will bring 2,500 permanent jobs and more than 1,000 construction jobs. The project development program includes redeveloping the former Broadwater Beach Hotel, Marina, and Golf Course into a 266-acre tourism and recreational complex with a world-class performing arts and entertainment arena, marina, golf course, spa, full-service hotel, convention center, and conference rooms. In August of 2005, during Hurricane Katrina, the former Broadwater Marina site in west Biloxi, bordering U.S. Highway 90 and the Mississippi Sound, suffered severe bulkhead damage, and siting of the marina basin and the related channel to the Mississippi Sound, for which there was no insurance. In April of 2010, and for many months after that, the site again suffered from the Deepwater Horizon oil spill, an Outer Continental Shelf activity that directly harmed the Mississippi Sound and the Broadwater Marina site. Subsequent unnamed and named storms like Hurricane Zeta have added to the disaster. The Broadwater Marina Restoration Project is all located within the Public Trust Tidelands south of Highway 90. The State of Mississippi owns these 30-acres of Public Trust Tidelands, which the Secretary of State manages. The project includes infrastructure needs for the redevelopment of the existing derelict marina into a world class marina. This application for RESTORE Act funds will provide bulkhead repair, dredging, and breakwater improvements at the Broadwater Marina. These improvements will directly provide hurricane protection, safety, improved operations, and a more friendly environment for boaters, anglers, and public access. Indirectly, these improvements will assist in giving boaters, tourists, charter operators, and others access to the Mississippi Sound and the Gulf of Mexico. Other enhancements to the Broadwater property, both north, and south of Hwy. 90 will be made through a private investment of more than \$1.15 Billion as part of the UMUSC development. This project represents a unique opportunity for recovering public dollars to aid in developing a facility that will have tremendous return in the form of increased Tidelands lease revenue, city, county, and state tax revenues, and more employment opportunities in the coastal and surrounding counties. Usage of Funds: Dredging & Breakwater Restoration - Rebuild the functionality of the Broadwater Marina by restoring the necessary channel and basin depth of 8' below MLW. Funds will replace the western breakwater to restore functionality for a small craft marina. Replacing the breakwater will allow for a calmer marina basin and mitigate siting. Perimeter Bulkhead Repairs - This will repair the perimeter bulkhead located on the south side of the site that was damaged in Hurricane Zeta and other storms. The current condition is that a portion of the bulkhead is leaning southward with broken tie-rods. There is separation between individual bulkhead panels with soil escaping to the Mississippi Sound. Repairs will strengthen the wall and its foundation to prevent failure of the wall by falling to the south and will fill voids/cracks in the wall to maintain its integrity and to retain the soil which it was originally designed to hold. Marina Bulkhead Repairs - This will repair a portion of the marina bulkhead located at the northwestern portion of the marina basin that was damaged in Hurricane Zeta and other storms. Currently, the bulkhead is leaning toward the basin, and settlement of pavement and soil has occurred on the land side of the bulkhead. Soil settlement indicates that there are multiple cracks in the wall where the soil is escaping. The repairs will restore the bulkhead by replacing tie rods or bracing, filling the voids/cracks, and backfill the material lost into the marina. Drainage Repairs - The stormwater drainage system for the upland portion of the site has been damaged in recent storms and hurricanes. The damaged drainage system is located adjacent to the perimeter bulkhead at the south end of the site. The leaning perimeter bulkhead has caused the drainage culverts, inlets, and junction boxes to become disconnected. These repairs will restore the drainage system and the connectivity of the overall drainage system. Scour Pad & Earthwork - The area immediately upland of the eastern and southern perimeter bulkheads were damaged during Hurricane Zeta by wave scour that overtopped the bulkhead. The condition is that a large trench of earth has been eroded from the upland side of these bulkheads. Instead of draining toward the drainage system, currently, rainfall collects along the upland side of the bulkhead. This runoff soaks into the ground, eventually bleeding through joints in the bulkhead panels. There is a significant concern soil loss through bulkhead joints because of its condition. The repair will backfill eroded soil and construct a concrete scour pad along the upland side of the bulkhead. The scour pad will protect the bulkhead, and adjacent land during future hurricanes and tropical weather.	Harrison	Yes	Yes	69	Yes	No	Yes	No	Yes	No	Yes	No	\$ 5,678,850.00	\$ -
New Additions	Eco Restoration	6002	8/25/2021	Hwy 609 / Washington Avenue Gateway	There are some 10 north south routes off of I-10 to the Gulf of Mexico. This gateway is one of the shortest routes and connects with Downtown Ocean Springs. The current gateway roadway is a five lane roadway with a center turn lane. It does not offer pedestrian walkways, multiuse trails, lighting, landscape, and other aesthetically pleasing views. In order to improve the connection to one of the most sought after Downtown's in America this gateway to the Gulf needs to be improved. Besides providing safety, traffic signal upgrades, and other features environmental consideration will be consider. Such as cool pavement technology to allow for cooler stormwater discharge and possible stormwater quantity improvements. There are 7 signalized intersections on this corridor south of I-10, with 5 of 7 signals have heads mounted on span wire. Traffic signal upgrades are needed to help improve the durability and effectiveness of these traffic control devices, particularly during high wind events/hurricanes. Many of the traffic devices added to the corridor in recent years have been to specifically address restricting left turn traffic movements. The use of slotted concrete curb, flexible delineators, and quick curb are effective at enforcing these left turn restrictions but are not aesthetic components of the roadway system. Current traffic volumes are in excess of 30,000 vpd on the route. Crash studies have shown that when traffic volumes exceed approximately 20,000 vpd, the crash rate is significantly higher as a result of the increased conflict potential within the shared center turn lane. Conversion to a raised curb median is an effective method of reducing crash rates and increasing safety. Improvements to the corridor are also recommended to help to brand the roadway to improve the view-shed for traffic traveling to and from the area and incorporate more permanent left turn restrictions into the design of the roadway. No improvements are planned for the bascule bridge portion of the route. The project can be built in two phases.	Jackson	Yes	Yes	100	Yes	No	No	Yes	Yes	No	\$ 15,000,000.00	\$ 2,500,000.00		
New Additions	Eco Restoration	6007	8/27/2021	MH&LA Annual Convention & Expo	MH&LA - Mississippi Hotel & Lodging Association, headquartered in Biloxi, MS is a Non-Profit chartered in the State of Mississippi in 1930 to promote the common goals of the Lodging Industry throughout the State. MH&LA has been unable to hold its Annual Convention & Expo to the degree theretofore practiced due to the economic damages suffered by the Lodgings & Tourism businesses, and, consequently to MH&LA itself. With the adequate funding being requested, MH&LA proposes to once again host its Annual Convention & Expo on the Mississippi Gulf Coast in late Spring 2022 to the level and degree, serving to Educate, Train and Certification of the Lodgings and Tourism related businesses through the Educational Seminars (at the Convention and continuing throughout the Year). The Seminars would include but not be limited to (a) Presentations by the MS DOR (Department of Revenue) and Tax Experts to update the attendees on the ever-changing requirements such as all applicable Taxes, Tax-Exempt guidelines, etc. (b) Presentations by the MS DES (Department of Employment Security) and Labor & Employment Experts to apprise the Industry of the latest in Employment Laws. The knowledge and Certifications achieved by the Lodging & Tourism partners will certainly raise the level of expertise, proficiency and professionalism of the Lodgings and their Owners & Operators, benefitting the entire State and its Tax Base. Without the funding requested, MH&LA is unable to proceed with its MH&LA Annual Convention & Expo to the extent needed to the advantage of all involved.	Harrison	Yes	No		Yes	Yes	No	Yes	Yes	Yes	\$ 200,000.00	\$ -		
New Additions	Eco Restoration	6008	8/27/2021	MH&LA Lodging Package Program	MH&LA - Mississippi Hotel & Lodging Association, headquartered in Biloxi, MS is a Non-Profit Association chartered in the State of Mississippi in 1930 to promote the common goals of the Lodging Industry throughout the State. MH&LA proposes to re-introduce its MH&LA Lodging Package Program, including Charter Boats, Attractions, Museums, Events and Golf Courses whereby the Lodgings would form and promote Packages generating business to these Tourism entities on the Coast, many of which were significantly negatively impacted by the Environmental and Economic Damages as a result of the BP Deep Water Horizon Oil Spill and subsequent incidents. MH&LA has documented expertise and proficiency in operating the Package Program, based upon the success of its Golf Package Program which generated over \$3.5 million each year in Green & Cart Fees to the 30 participating Golf Courses, not including F&B, Retail Sales, as well as Lodging Revenue and Taxes (over 65,000 Room Nights annually). Similar results could be produced using the same model and template, adding the other Tourism segments listed hereinabove. The requested funds would facilitate the operations, marketing, advertising and other components of the Program.	Hancock,Mobile,Jackson,Pearl River,Harrison	Yes	No		Yes	No	Yes	Yes	Yes	Yes	\$ 250,000.00	\$ -		