## MISSISSIPPI RESTORATION FUNDING SUMMARY

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1.35 BILLION</td>
<td><strong>TOTAL SETTLEMENT PAYMENTS OVER 15 YEARS</strong>  (RESTORE ACT, NATIONAL FISH AND WILDLIFE FOUNDATION, NATURAL RESOURCE DAMAGE ASSESSMENT)</td>
</tr>
<tr>
<td>$470 MILLION</td>
<td><strong>TOTAL PROJECTS ANNOUNCED TO DATE</strong></td>
</tr>
<tr>
<td>$37.8 MILLION</td>
<td><strong>2018 NEW PROJECTS ANNOUNCEMENT</strong></td>
</tr>
</tbody>
</table>
BUCKET 1 PROJECTS

$19.05 MILLION RESTORE ACT FUNDING

7 PROJECTS TOTAL

4 EXISTING PROJECTS

3 NEW PROJECTS FROM GO COAST 2020 RECOMMENDATIONS
<table>
<thead>
<tr>
<th>Project Name</th>
<th>County</th>
<th>Funding Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pearl River Community College - Hancock County Workforce Training Center</td>
<td>Hancock</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>(Additional funding)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mississippi Aquarium (Additional funding)</td>
<td>Harrison</td>
<td>$1,350,000</td>
</tr>
<tr>
<td>MGCCC Work Ready Program (Additional funding)</td>
<td>Jackson</td>
<td>$5,000,000</td>
</tr>
<tr>
<td>Jackson County Connector Road (Additional funding)</td>
<td>Jackson</td>
<td>$4,800,000</td>
</tr>
<tr>
<td>Harrison County Rail Line Repair and Upgrades at Industrial Seaway</td>
<td>Harrison</td>
<td>$2,300,000</td>
</tr>
<tr>
<td>MS Gulf Coast Low Cost Air Service Growth Program</td>
<td>Coastwide</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Gulf Seafood Marketing Program</td>
<td>Coastwide</td>
<td>$400,000</td>
</tr>
</tbody>
</table>
NEW PROJECTS — BUCKET 1 — PRCC WORKFORCE TRAINING CENTER

LOCATION:
STENNIS INTERNATIONAL AIRPORT
HANCOCK COUNTY, MISSISSIPPI

EXISTING PROJECT
ADDITIONAL FUNDING AMOUNT:
$4,000,000

- $3M IN RESTORE FUNDS COMMITTED IN 2017
- $7M TOTAL ESTIMATED PROJECT COST
- INCREASE WORKFORCE TRAINING CAPACITY IN HANCOCK COUNTY
NEW PROJECTS — BUCKET 1 — MGCCC WORK READY COMMUNITY PROGRAM

LOCATION:
MGCCC CAMPUSES IN LONG BEACH AND GAUTIER
JACKSON/HARRISON COUNTY, MISSISSIPPI

EXISTING PROJECT
ADDITIONAL FUNDING AMOUNT:
$5,000,000

• $4M - RESTORE FUNDING COMMITTED IN 2016
• SUPPORT CONTINUED WORKFORCE TRAINING ACTIVITIES
• ESTABLISH UNMANNED SYSTEMS TECHNOLOGY TRAINING PROGRAM
NEW PROJECTS — BUCKET 1 — MISSISSIPPI AQUARIUM

LOCATION:
GULFPORT
HARRISON COUNTY, MISSISSIPPI

EXISTING PROJECT
ADDITIONAL FUNDING AMOUNT:
$1,350,000

- $17M — RESTORE FUNDING COMMITTED IN 2016
- AQUARIUM CONSTRUCTION IS UNDERWAY
- ANTICIPATED PUBLIC OPENING: LATE 2019/EARLY 2020
NEW PROJECTS — BUCKET 1 — JACKSON COUNTY CONNECTOR ROAD

EXISTING PROJECT

ADDITIONAL FUNDING AMOUNT: $4,800,000

- $10.2M IN RESTORE FUNDING PREVIOUSLY PROVIDED FOR PHASE I (CONSTRUCTION ACTIVITIES UNDERWAY)
- $8.2M IN FEDERAL AND $1.1M IN COUNTY FUNDING HAS FUNDED ALL RIGHT OF WAY ACQUISITION/ENGINEERING/DESIGN/PERMITTING.
- ADDITIONAL FUNDS WILL SUPPORT ADDITIONAL PHASE(S) OF THE MULTI-PHASE EAST-WEST CONNECTOR ROAD.
NEW PROJECTS — BUCKET 1 — HARRISON COUNTY RAIL LINE UPGRADES

LOCATION:
INDUSTRIAL SEAWAY
HARRISON COUNTY, MISSISSIPPI

NEW PROJECT

FUNDING AMOUNT:
$2,300,000

- RAIL SPUR OUT OF SERVICE SINCE 2016 DUE TO HEAVY RAINS
- SERVES TENANTS ALONG INDUSTRIAL SEAWAY
- NEGATIVELY IMPACTING CURRENT TENANTS
- NEGATIVELY IMPACTS NEW INDUSTRY RECRUITMENT
NEW PROJECTS — BUCKET 1 — MS GULF COAST AIR SERVICE GROWTH PROGRAM

LOCATION:
GULFPORT BILoxi INTERNATIONAL AIRPORT
HARRISON COUNTY, MISSISSIPPI

NEW PROJECT
FUNDING AMOUNT:
$1,200,000

• EXPAND AIR SERVICE OFFERING TO GULFPORT TO INCREASE VISITATION

• PROGRAM SUCCESSFULLY IMPLEMENTED WITH FUNDING THROUGH MDA AND FAA — AND DEMONSTRATED RETURN ON INVESTMENT
NEW PROJECTS — BUCKET 1 — GULF SEAFOOD MARKETING PROGRAM

LOCATION:
COAST WIDE, MISSISSIPPI

NEW PROJECT

FUNDING AMOUNT:
$400,000

• FUNDING TO SUPPORT DMR’S SEAFOOD MARKETING PROGRAM EFFORTS

• FUNDING WOULD COVER 3 YEARS
BUCKET 3 PROJECTS

$18.6M RESTORE ACT FUNDING

2 EXISTING PROJECTS

1 NEW PROJECT
LOCATION:
HANCOCK COUNTY, MISSISSIPPI

EXISTING PROJECT

FUNDING AMOUNT:
$6,000,000

- LEVERAGE EXISTING NRDA HCMLS PROJECT
  - $50 MILLION, 6 MILES OF LIVING SHORELINE

- PRIMARY PURPOSE: PROVIDE RESILIENCE TO MARSH BY REDUCING FURTHER MARSH LOSS
NEW PROJECTS  
**BUCKET 3 — OYSTER SHELL RECYCLING PROGRAM**

**LOCATION:**  
COAST WIDE

**NEW PROJECT**

**FUNDING AMOUNT:**
$650,000

- PROGRAM WILL COLLECT, ACCUMULATE AND RECYCLE DISCARDED OYSTER SHELLS
- TWO COMPONENTS:
  - ECONOMIC SUSTAINABILITY ANALYSIS
  - IMPLEMENTING THE OYSTER SHELL RECYCLING PROGRAM
NEW PROJECTS BUCKET 3 — BENEFICIAL USE PROGRAM FOR MARSH CREATION AND RESTORATION

LOCATION:
COAST WIDE

EXISTING PROJECT

FUNDING AMOUNT:
$12,000,000

- CAPITALIZE ON DREDGE MATERIAL TO ACCELERATE MARSH CREATION AND RESTORATION

- LEVERAGE RESTORE B2 AND NFWF BU EFFORTS TO MAXIMIZE MARSH CREATION