MISSISSIPPI RESTORATION SUMMIT 2018



GOVERNOR PHIL BRYANT

MISSISSIPPI RESTORATION FUNDING SUMMARY

\$1.35 **BILLION**

TOTAL SETTLEMENT PAYMENTS OVER 15 YEARS

(RESTORE ACT, NATIONAL FISH AND WILDLIFE FOUNDATION, NATURAL RESOURCE DAMAGE ASSESSMENT)

\$470 MILLION

TOTAL PROJECTS ANNOUNCED TO DATE

\$37.8 MILLION

2018 NEW PROJECTS ANNOUNCEMENT

BUCKET 1 PROJECTS

\$19.05 MILLION RESTORE ACT FUNDING

7 PROJECTS TOTAL

4 EXISTING PROJECTS

3 NEW PROJECTS FROM GO COAST 2020 RECOMMENDATIONS



MIP BUCKET 1 - 2018

Project Name	County	Funding Amount
Pearl River Community College - Hancock County Workforce Training Center (Additional funding)	Hancock	\$4,000,000
Mississippi Aquarium (Additional funding)	Harrison	\$1,350,000
MGCCC Work Ready Program (Additional funding)	Jackson	\$5,000,000
Jackson County Connector Road (Additional funding)	Jackson	\$4,800,00
Harrison County Rail Line Repair and Upgrades at Industrial Seaway	Harrison	\$2,300,000
MS Gulf Coast Low Cost Air Service Growth Program	Coastwide	\$1,200,000
Gulf Seafood Marketing Program	Coastwide	\$400,000

NEW PROJECTS — BUCKET 1 — PRCC WORKFORCE TRAINING CENTER

LOCATION:

STENNIS INTERNATIONAL AIRPORT HANCOCK COUNTY, MISSISSIPPI

EXISTING PROJECT ADDITIONAL FUNDING AMOUNT:\$4,000,000

- \$3M IN RESTORE FUNDS COMMITTED IN 2017
- \$7M TOTAL ESTIMATED PROJECT COST
- INCREASE WORKFORCE TRAINING CAPACITY IN HANCOCK COUNTY



NEW PROJECTS — **BUCKET 1** — **MGCCC WORK READY COMMUNITY PROGRAM**

LOCATION:

MGCCC CAMPUSES IN LONG BEACH AND GAUTIER
JACKSON/HARRISON COUNTY, MISSISSIPPI

EXISTING PROJECT ADDITIONAL FUNDING AMOUNT: \$5,000,000

- \$4M RESTORE FUNDING COMMITTED IN 2016
- SUPPORT CONTINUED WORKFORCE TRAINING ACTIVITIES
- ESTABLISH UNMANNED SYSTEMS TECHNOLOGY TRAINING PROGRAM







NEW PROJECTS — BUCKET 1 — MISSISSIPPI AQUARIUM

LOCATION:

GULFPORT HARRISON COUNTY, MISSISSIPPI

EXISTING PROJECT ADDITIONAL FUNDING AMOUNT:

\$1,350,000

- \$17M RESTORE FUNDING COMMITTED IN 2016
- AQUARIUM CONSTRUCTION IS UNDERWAY
- ANTICIPATED PUBLIC OPENING: LATE 2019/EARLY 2020



NEW PROJECTS — BUCKET 1 — JACKSON COUNTY CONNECTOR ROAD



EXISTING PROJECT

ADDITIONAL FUNDING AMOUNT: \$4,800,000

- \$10.2M IN RESTORE FUNDING PREVIOUSLY PROVIDED FOR PHASE I (CONSTRUCTION ACTIVITIES UNDERWAY)
- \$8.2M IN FEDERAL AND \$1.1M IN COUNTY FUNDING HAS FUNDED ALL RIGHT OF WAY ACQUISITION/ENGINEERING/DESIGN/PERMITTING.
- ADDITIONAL FUNDS WILL SUPPORT ADDITIONAL PHASE(S) OF THE MULTI-PHASE EAST-WEST CONNECTOR ROAD.



NEW PROJECTS — BUCKET 1 — HARRISON COUNTY RAIL LINE UPGRADES

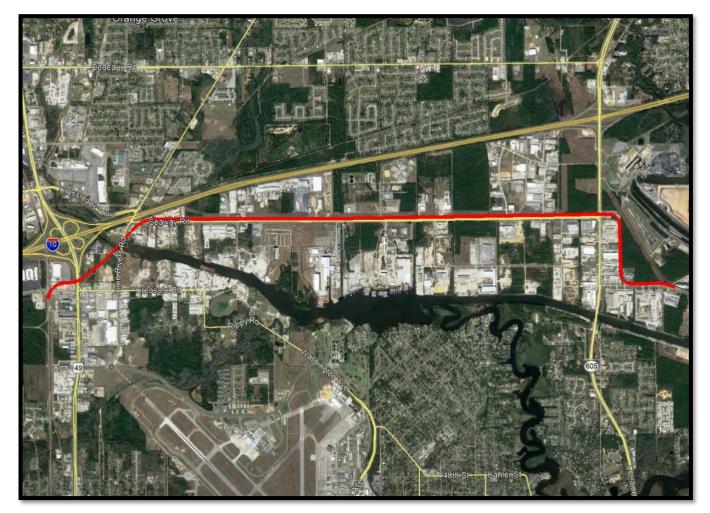
LOCATION:

INDUSTRIAL SEAWAY
HARRISON COUNTY, MISSISSIPPI

NEW PROJECT FUNDING AMOUNT: \$2,300,000

HEAVY RAINS

- RAIL SPUR OUT OF SERVICE SINCE 2016 DUE TO
- SERVES TENANTS ALONG INDUSTRIAL SEAWAY
- NEGATIVELY IMPACTING CURRENT TENANTS
- NEGATIVELY IMPACTS NEW INDUSTRY RECRUITMENT





NEW PROJECTS — BUCKET 1 — MS GULF COAST AIR SERVICE GROWTH PROGRAM

LOCATION:

GULFPORT BILOXI INTERNATIONAL AIRPORT HARRISON COUNTY, MISSISSIPPI

NEW PROJECT FUNDING AMOUNT: \$1,200,000

- EXPAND AIR SERVICE OFFERING TO GULFPORT TO INCREASE VISITATION
- PROGRAM SUCCESSFULLY IMPLEMENTED
 WITH FUNDING THROUGH MDA AND FAA —
 AND DEMONSTRATED RETURN ON
 INVESTMENT





NEW PROJECTS — **BUCKET 1** — **GULF SEAFOOD MARKETING PROGRAM**

LOCATION:COAST WIDE, MISSISSIPPI

NEW PROJECT FUNDING AMOUNT: \$400,000





- FUNDING TO SUPPORT DMR'S SEAFOOD MARKETING PROGRAM EFFORTS
- FUNDING WOULD COVER 3 YEARS



BUCKET 3 PROJECTS \$18.6M RESTORE ACT FUNDING

2 EXISTING PROJECTS

1 NEW PROJECT



NEW PROJECTS BUCKET 3 — HANCOCK MARSH LIVING SHORELINE — PHASE 6

LOCATION:

HANCOCK COUNTY, MISSISSIPPI

EXISTING PROJECT FUNDING AMOUNT:\$6,000,000

- LEVERAGE EXISTING NRDA HCMLS PROJECT
 - \$50 MILLION, 6 MILES OF LIVING SHORELINE
- PRIMARY PURPOSE: PROVIDE
 RESILIENCE TO MARSH BY REDUCING
 FURTHER MARSH LOSS



NEW PROJECTS BUCKET 3 — OYSTER SHELL RECYCLING PROGRAM

LOCATION:

COAST WIDE

NEW PROJECT FUNDING AMOUNT:

\$650,000

- PROGRAM WILL COLLECT, ACCUMULATE AND RECYCLE DISCARDED OYSTER SHELLS
- TWO COMPONENTS:
 - ECONOMIC SUSTAINABILITY ANALYSIS
 - IMPLEMENTING THE OYSTER SHELL RECYCLING PROGRAM





NEW PROJECTS BUCKET 3 — BENEFICIAL USE PROGRAM FOR MARSH CREATION AND RESTORATION

LOCATION:

COAST WIDE

EXISTING PROJECT FUNDING AMOUNT:\$12,000,000

 CAPITALIZE ON DREDGE MATERIAL TO ACCELERATE MARSH CREATION AND RESTORATION

• LEVERAGE RESTORE B2 AND NFWF BU EFFORTS TO MAXIMIZE MARSH CREATION





MISSISSIPPI RESTORATION SUMMIT 2018



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