

RESTORE ACT Direct Component Multiyear Plan Narrative

Department of the Treasury

OMB Approval No. 1505-0250

Directions: Use this form for the Initial Multiyear Plan and any subsequent amendments to an accepted Multiyear Plan. For amendments, include only new and/or materially modified activities.

Multiyear Plan Version (Initial or Amendment Number):	Amendment #3
Date of Initial Multiyear Plan Acceptance:	May 19, 2016
Date of Last Multiyear Plan Acceptance:	July 16, 2018

Eligible Applicant Name:	Mississippi Department of Environmental Quality
Name and Contact Information of the Person to be contacted (POC) on matters concerning this Multiyear Implementation Plan:	
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NARRATIVE DESCRIPTION:

1. A description of each activity, including the need, purpose, objective(s), milestones and location. Include map showing the location of each activity.

A map showing the location of each activity is attached as Exhibit A. This third amendment to Mississippi's Multiyear Implementation Plan (MIP) adds three new projects (Activities 25, 26, 27) and modifies eight projects which were previously accepted on the Initial MIP, Amendment #1 or Amendment #2 (Activities 4, 5, 6, 11, 13, 16, 17, 20) which are only modified to the extent described below. Projects may start earlier than the proposed start dates depending on the availability of funds.

Activity #4: Mississippi Aquarium (Modified)

This project was accepted under Mississippi's initial MIP. The Mississippi Department of Environmental Quality (MDEQ) has received a grant award from the U.S. Department of the Treasury (Treasury) for this project and MDEQ has executed a sub-award agreement with the City of Gulfport for implementation and is under construction. There is no modification to the project Scope of Work, Need, Purpose or Objective as outlined and accepted in the initial MIP.

Project Modification:

The project is being modified to increase the Direct Component funding support by \$1,350,000.

Activity #5: Jackson County Corridor Connector Road – Phase I (Modified)

This project was accepted under Mississippi's initial MIP. MDEQ has received a grant award from Treasury for this project and MDEQ has executed a sub-award agreement with the Jackson County Board of Supervisors for implementation. The project as accepted on the initial MIP is to provide additional infrastructure that will benefit the economy of the Mississippi Gulf Coast Region by constructing an east-west corridor in Jackson County, running parallel to Interstate 10 (I-10) to the north along Mallet Road/Sangani Boulevard to Cook Road/ Highway 609. There is no modification to the project Need, Purpose or Objective as outlined and accepted in the initial MIP.

Project Modification:

This project is being modified to increase the Direct Component funding by \$4,800,000 and expand the scope of work to include an additional phase(s) of the multi-phase east-west connector road. The additional activities will include, but are not limited to, construction of additional roadway and/or roadway improvements leading to Highway 609 and improvements to corridor connectivity in the area of Highway 609.

Activity #6: Work Ready Community Program (Modified)

This program was accepted under Mississippi's initial MIP. MDEQ has received a grant award from Treasury for this program and MDEQ has executed a sub-award agreement with the Mississippi Gulf Coast Community College (MGCCC) for implementation. There is no modification to the program Scope of Work, Need, Purpose or Objective as outlined and accepted in the initial MIP.

Project Modification:

The program is being modified to increase the Direct Component funding by \$5,000,000 to support continued workforce training activities consistent with the scope of work accepted in the initial MIP. As a part of the ongoing Work Ready Community Program, MGCCC will develop and implement an additional industry-specific training component(s).

Activity #11: Planning Assistance – MIP Amendment Development (Modified)

This project was accepted under Mississippi's initial MIP to provide planning assistance to support MDEQ in the development of multiple MIP amendments. MDEQ has received a planning assistance award from Treasury for this project. The proposed project modification includes an increase in funding to the existing planning assistance award to support MDEQ in the development of future MIP amendments. There is no modification to the project Scope of Work, Need, Purpose or Objective as outlined and accepted in the initial and amended MIPs.

Project Modification:

This project is being modified to increase the Direct Component funding by \$500,000. This \$500,000 increase in funding is needed to support MDEQ's development of future MIP amendments under this activity's scope of work. This funding increase is a current estimate based upon continuing refinement of level of effort for MIP amendment development to date (this is the third MIP amendment and additional amendment(s) are anticipated under the current award).

Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center (Modified)

This project was accepted under Mississippi's MIP Amendment #1. MDEQ has received a planning grant award from Treasury for this project. The current grant will be closed out. As a result of the planning activities, the scope of work is being amended. MDEQ will pursue a new grant award to carry out the project. The scope of work accepted on MIP Amendment #1 anticipated the acquisition of an existing oyster hatchery and research facility located in Stone County, MS. There is no modification to the project Need, Purpose or Budget as outlined and accepted in Mississippi's MIP Amendment #1.

Project Modification:

The project is being modified from the acquisition of an existing facility to the rehabilitation of a facility located at the University of Southern Mississippi's Gulf Coast Research Lab (GCRL) at Cedar Point in Ocean Springs, MS. This project will support construction activities and may include necessary equipment purchases. Activities may also include, but are not limited to, engineering and design, permitting, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award agreement between MDEQ and the sub-recipient. The Objective, Milestones, Location and Measure of Success have been adjusted as follows to reflect the project modification:

Objective: Develop an oyster hatchery to aid in the restoration of ecosystems and fisheries in the Gulf Coast Region.

Milestones:

- Selection of Engineer
- Completion of Engineering and Design
- Procurement of a Contractor(s)
- Initiate Construction
- Completion of Construction

Location: Jackson County, Mississippi

Activity #16: Salvation Army Community Centers of Hope (Modified)

This project was accepted under Mississippi's MIP Amendment #1. The project description accepted on MIP Amendment #1 anticipated Direct Component funding to support workforce development activities conducted by the Salvation Army to support community skills training and workforce development programs at the Center of Hope, to be located in Gulfport, Mississippi. There is no modification to the project Need, Purpose or Objective as outlined and accepted in Mississippi's MIP Amendment #1.

Project Modification:

This project is being modified to include an additional location anticipated to be located in Pascagoula, Mississippi. The project location has been adjusted as follows to reflect the project modification:

Location: Gulfport and Pascagoula, Mississippi

Activity #17: Mississippi Coast Coliseum and Convention Center Site Capacity Improvements (Modified)

This project was accepted under Mississippi's MIP Amendment #1. MDEQ has received a grant award from Treasury for this project and MDEQ has executed a sub-award agreement with Mississippi Coast Coliseum and Convention Center for implementation. There is no modification to the project Scope of Work, Need, Purpose or Objective as outlined and accepted in MIP Amendment #1.

Project Modification:

The project is being modified to increase the Direct Component funding by \$1,350,000 to support additional site capacity improvements consistent with the scope of work accepted in MIP Amendment #1.

Activity #20: Pearl River Community College Workforce Center (Modified)

This project was accepted under Mississippi's MIP Amendment #2. There is no modification to the project Scope of Work, Need, Purpose or Objective as outlined and accepted in MIP Amendment #2.

Project Modification:

The project is being modified to increase the Direct Component funding by \$4,000,000 to support the construction of the Pearl River Community College Workforce Center in Hancock County based on current development and construction cost estimates. The total project cost estimate included in MIP Amendment #2 is being modified from \$3,000,000 to \$7,000,000 in funding to accurately reflect the funding needed to construct the facility.

Activity #25: Harrison County Rail Line Repair and Upgrades

Project Summary:

This proposed project will provide infrastructure benefitting the economy of the Gulf Coast Region through implementing upgrades and repairs to the existing main rail spur servicing the Bernard Bayou Industrial District (BBID) in Harrison County, Mississippi. The upgrades and repairs of the rail spur will benefit the economy by enhancing the competitiveness of existing industry and the ability to attract new industry and jobs.

The main rail spur servicing tenants in the BBID has been out of service since 2016. Existing industries that have historically benefitted from rail service in the area have been negatively impacted by increased transportation costs and the loss of multimodal transportation efficiencies. The return of rail service will positively impact multiple businesses in the BBID. Upgrading and repairing the rail spur will also provide multimodal transportation options and efficiencies necessary to improve the competitiveness of the region to attract new industry and jobs.

This proposed project will support the necessary upgrades and repairs to the existing main rail spur which may include, but are not limited to, improvements to the trestle bridge, culverts, ballast and cross ties. Activities may also include engineering and design, permitting, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award agreement between MDEQ and sub-recipient.

This proposed project aligns with the economic development and infrastructure priorities developed by the GoCoast 2020 Commission.

Need:

The main rail spur in the BBID has been out of service since 2016 negatively impacting current businesses and the ability to attract new businesses. Repairs and upgrades are needed to support the multimodal transportation needs of existing industry and to enhance the ability to attract new industry and jobs.

Purpose:

The purpose of this project is to implement upgrades and repairs to the existing main rail spur servicing BBID in order to reinstate rail service to the BBID, provide multimodal transportation options and efficiencies to existing industry, and to enhance the ability to attract new industry and jobs.

Objective:

Implement repairs and upgrades to the existing rail spur infrastructure servicing the BBID to benefit the economy.

Milestones:

- Conduct Risk Assessment of Subrecipient
- Execute Subaward Agreement
- Completion of Engineering and Design
- Procurement of a Contractor(s)
- Initiation of Construction
- Completion of Construction

Location:

Harrison County, Mississippi

Activity #26: Gulf Seafood Marketing Program

Project Summary:

This proposed project will support the promotion of the consumption of seafood harvested from the Gulf Coast Region by supporting the Mississippi Department of Marine Resources' (MDMR) Mississippi Seafood Marketing Program.

The MDMR's Seafood Marketing Program promotes the sale and use of wild-caught Gulf seafood to consumers, dealers, processors and restaurant owners/chefs. The Seafood Marketing Program reaches out to various user groups in a variety of ways. Example activities of the program include advertising campaigns, promotional materials, participation in national food expos, and sponsorships of festivals, food events and seafood competitions in order to educate the public and users of the importance of purchasing, selling and consuming wild-caught Gulf seafood. When consumers buy local seafood, it benefits local fishermen, seafood dealers, processors and the regional economy.

This proposed project will provide funding to MDMR's Mississippi Seafood Marketing Program to support activities such as advertising campaigns, promotional materials, participation in national food expos, and sponsorships of festivals, food events and seafood competitions. Activities may also include, but are not limited to, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient.

This proposed project aligns with the seafood priorities developed by the GoCoast 2020 Commission.

Need: The seafood industry is an important part of the Mississippi Gulf Coast economy and the industry faces a number of challenges such as competition from foreign imports. Additional marketing is needed to promote the consumption of seafood harvested from the Gulf Coast Region to assist the local seafood industry in increasing market share.

Purpose: The purpose of this project is to support MDMR's seafood marketing efforts to promote the consumption of seafood harvested from the Gulf Coast Region.

Objective: Implement seafood marketing and promotion efforts through MDMR's Mississippi Seafood Marketing Program to promote the consumption of seafood harvested from the Gulf Coast Region.

Milestones:

- Conduct Risk Assessment of Subrecipient
- Execute Subaward Agreement
- Identify marketing activities
- Implementation of marketing activities
- Final report documenting activities

Location: Hancock, Harrison and Jackson Counties, Mississippi

Activity #27: Mississippi Gulf Coast Air Service Growth Project

Project Summary:

This proposed project will support the promotion of tourism in the Mississippi Gulf Coast Region by enhancing affordable air service development efforts at the Gulfport-Biloxi International Airport to benefit the tourism industry.

Affordable commercial air service is a necessary component to the continued economic growth of a region with a thriving tourism economy. Additional affordable air service from a variety of markets is critical to generate both tourists and business travelers with disposable income. Due to significant consolidation in the airline industry, it is increasingly difficult for smaller markets like the Mississippi Gulf Coast to compete for affordable new service against larger, more populated markets with more community resources. The Mississippi Gulf Coast has proven, through public-private partnerships, that it can generate new air service with strategically tailored air service incentives and increase tourism in the market.

This proposed project will provide funding to aid in increasing commercial air service at Gulfport-Biloxi International Airport. Activities implemented under this project will be specific to air service growth efforts for the Mississippi Gulf Coast market. MDEQ will identify and implement eligible activities for the Mississippi Gulf Coast Air Service Growth Project. It is anticipated that activities will be similar to comparable program(s) in the State of Mississippi, such as the existing Mississippi Air Service Growth Program administered by the Mississippi Development Authority (MDA). Activities may include, but are not limited to, planning and implementation activities, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient.

This proposed project aligns with the tourism priorities developed by the GoCoast 2020 Commission.

Need: The Mississippi Gulf Coast needs additional air service and low-cost air carrier options in the market to increase visitation and recapture visitors lost due to the Deepwater Horizon Oil Spill, Hurricane Katrina and the recession.

Purpose: The purpose of this project is to expand air service offerings to the Mississippi Gulf Coast to increase visitation to the market.

Objective: Implement air service growth activities to promote tourism in the Gulf Coast Region.

Milestones:

- Identify new air service opportunities
- Identify air service development incentives/activities
- Conduct Risk Assessment of Subrecipient
- Execute Subaward Agreement

Location: Hinds County, Mississippi

2. How the applicant made the multiyear plan available for 45 days for public review and comment, in a manner calculated to obtain broad-based participation from individuals, businesses, Indian tribes, and non-profit organizations, such as through public meetings, presentations in languages other than English, and postings on the Internet. The applicant will need to submit documentation (e.g., a copy of public notices) to demonstrate that it made its multiyear plan available to the public for at least 45 days. In addition, describe how each activity in the multiyear plan was approved after consideration of all meaningful input from the public and submit documentation (e.g., a letter from the applicant's leadership approving submission of the multiyear plan to Treasury or a resolution approving the applicant's multiyear plan).

Prior to submission to Treasury, MIP Amendment #3 will be published and made available for public comment and review for a minimum of forty-five (45) days to obtain broad-based participation from individuals, businesses, Indian tribes and nonprofit organizations. Each activity on MIP Amendment #3 will be adopted after consideration of all meaningful input in accordance with 31 C.F.R § 34.303(a)(8-9). MIP Amendment #3 will then be submitted to Treasury for review and acceptance.

3. How each activity included in the applicant's multiyear plan narrative meets all the requirements under the RESTORE Act, including a description of how each activity is eligible for funding based on the geographic location of each activity and how each activity qualifies for at least one of the eligible activities under the RESTORE Act.

Activity #4: Mississippi Aquarium: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. Eligible under activity (h) Promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing; and (f) Infrastructure projects benefitting the economy or ecological resources, including port infrastructure as defined in 31 C.F.R. §34.201, 33 U.S.C. §1321 (t)(1)(B)(ii)(I), and 33 U.S.C. § 1321 (t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the City of Gulfport and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #5: Jackson County Corridor Connector Road – Phase I: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. Eligible under activity (f) Infrastructure projects benefitting the economy or ecological resources, including port infrastructure as defined in 31 C.F.R. §34.201 and 33 U.S.C. §1321 (t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Jackson County Board of Supervisors and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #6: Work Ready Community Program: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. Eligible under activity (d) Workforce development and job creation as defined in 31 C.F.R. §34.201 and 33 U.S.C. §1321 (t)(1)(B)(i)(IV) of the RESTORE Act. This project will be implemented by the Mississippi Gulf Coast Community College.

Activity #11: Planning Assistance – MIP Amendment Development: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2, as each severable part of the activity is primarily designed to restore or protect that geographic area. This project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(j) - planning assistance and through 33 U.S.C. §1321(t)(1)(B)(i)(VIII) of the RESTORE Act. This project will be implemented by the Mississippi Department of Environmental Quality and will comply with the definition of planning assistance in 31 C.F.R. §34.2.

Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321(t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the University of Southern Mississippi and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #16: Salvation Army Community Centers of Hope: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(d) – workforce development and job creation, and through 33 U.S.C. §1321(t)(1)(B)(i)(IV) of the RESTORE Act. This project will be implemented by the Salvation Army.

Activity #17: Mississippi Coast Coliseum and Convention Center Site Capacity Improvements: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321 (t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Mississippi Coast Coliseum and Convention Center and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #20: Pearl River Community College Workforce Center: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project will support infrastructure benefitting the economy of the Gulf Coast Region by supporting the Pearl River Community College's (PRCC) construction of a Workforce Center to enhance workforce training capacity; this project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy or ecological resources, and 33 U.S.C. §1321 (t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by Pearl River Community College and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #25: Harrison County Rail Line Repair and Upgrades: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project will support infrastructure improvements that will benefit the economy by providing multimodal transportation efficiencies to existing industry and enhancing the ability to attract new industry; this project qualifies as an eligible activity for Direct Component funding under 31 C.F.R. §34.201(f) - infrastructure benefitting the economy, and 33 U.S.C. §1321 (t)(1)(B)(i)(VI) of the RESTORE Act. This activity will be implemented by the Harrison County Development Commission and will comply with the definition of infrastructure in 31 C.F.R. §34.2.

Activity #26: Gulf Seafood Marketing Program: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project will support the promotion of the consumption of seafood harvested from the Gulf Coast Region by supporting the Mississippi Seafood Marketing Program; this project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(i) – promotion of the consumption of seafood harvested from the Gulf Coast Region, and 33 U.S.C. §1321(t)(1)(B)(ii)(II) of the RESTORE Act. It is anticipated that this project will be implemented by Mississippi Department of Marine Resources.

Activity #27: Mississippi Gulf Coast Air Service Growth Project: This project is located in the Gulf Coast Region as defined by 31 C.F.R. §34.2. This project will support the promotion of tourism in the Gulf Coast Region by supporting the Mississippi Air Service Growth Program on the Mississippi Gulf Coast to attract visitors; this project qualifies as an eligible activity for Direct Component funding through 31 C.F.R. §34.201(h) – promotion of tourism in the Gulf Coast Region, including promotion of recreational fishing, and 33 U.S.C. §1321(t)(1)(B)(ii)(I) of the RESTORE Act. It is anticipated that this project will be implemented by the Mississippi Development Authority.

4. Criteria the applicant will use to measure the success of the activities included in the multiyear plan narrative in helping to restore and protect the Gulf Coast Region impacted by the Deepwater Horizon oil spill.

Activity #4: Mississippi Aquarium Measure of Success: No change to the measure of success of this project as accepted on the initial MIP.

Activity #5: Jackson County Corridor Connector Road – Phase I Measure of Success: Construction of up to 3 miles of road and/or roadway improvements leading to Highway 609 and improvements to corridor connectivity in the area of Highway 609.

Activity #6: Work Ready Community Program Measure of Success: No change to the measure of success of this project as accepted on the initial MIP.

Activity #11: Planning Assistance – MIP Amendment Development Measure of Success: No change to the measure of success of this project as accepted on MIP Amendment #2.

Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center Measure of Success: Development of an oyster hatchery to benefit ecological resources in the Gulf Coast Region.

Activity #16: Salvation Army Community Centers of Hope Measure of Success: Workforce development and training program in the Gulf Coast Region supported by the Salvation Army's Centers of Hope.

Activity #17: Mississippi Coast Coliseum and Convention Center Measure of Success: No change to the measure of success of this project as accepted on MIP Amendment #1.

Activity #20: Pearl River Community College Workforce Center Measure of Success: No change to the measure of success of this project as accepted on MIP Amendment #2.

Activity #25: Harrison County Rail Line Repair and Upgrades Measure of Success: Completion of upgrades and repairs to the existing main rail spur servicing the Bernard Bayou Industrial District benefitting the economy of the Gulf Coast Region.

Activity #26: Gulf Seafood Marketing Program Measure of Success: Implementation of Gulf Seafood marketing efforts to promote the consumption of seafood harvested from the Gulf Coast Region.

Activity #27: Mississippi Gulf Coast Air Service Growth Project Measure of Success: Implementation of Mississippi Gulf Coast air service growth efforts to promote tourism and visitation.

5. How the activities included in the multiyear plan narrative were prioritized and list the criteria used to establish the priorities.

The projects were prioritized using the following two (2) criteria:

1. All projects included in MIP Amendment #3 are eligible for RESTORE Act funding under the Direct Component eligible activities for: infrastructure projects benefitting the economy or ecological resources, including port infrastructure; workforce development and job creation; promotion of tourism in the Gulf Coast Region; promotion of the consumption of seafood harvested from the Gulf Coast Region; and planning assistance.
2. Mississippi utilized two stakeholder-driven components to identify and prioritize all projects for inclusion in MIP Amendment #3: The GoCoast 2020 Commission and the Restoration Project Idea Portal. Items (a) through (e) below provide explanation:
 - (a) Governor Phil Bryant created GoCoast 2020 to serve as an advisory body to the Governor for the allocation of funds received by Mississippi under the RESTORE Act.
 - (b) GoCoast 2020 is comprised of more than one-hundred business and community leaders and elected officials from across the Mississippi Gulf Coast.
 - (c) GoCoast 2020 formed eight committees that focused on eight key areas related to the activities specified in the RESTORE Act (eco-restoration, economic development, infrastructure, research and education, seafood, small business, tourism, and workforce development).
 - (d) GoCoast 2020 produced a report with recommendations and priorities for selecting projects under the Direct Component. See the GoCoast 2020 Final Report for additional information at <http://www.gocoast2020.com/gocoast-2020-final-report/>.
 - (e) GoCoast 2020 chairmen developed recommendations for these projects by reviewing project ideas that had been submitted in the Restoration Project Idea Portal against previously developed priorities and criteria. Each of the projects identified in MIP Amendment #3 were developed and informed directly from a project (or projects) submitted in the Restoration Project Idea Portal.
 - (f) Additionally, preliminary due diligence performed on each project included a review of anticipated project activities and estimates of costs, reasonableness, and compliance with applicable rules, laws, and regulations.

6. If applicable, describe the amount and current status of funding from other sources (e.g., other RESTORE Act contribution, other third party contribution) and provide a description of the specific portion of the project to be funded by the RESTORE Act Direct Component.

Activity #4: Mississippi Aquarium: Direct Component funds will be used to support construction of the Mississippi Aquarium. Direct Component funds will also be used for project oversight and management activities and the development, coordination, and execution of the grant award between MDEQ and Treasury and sub-award between MDEQ and the sub-recipient. This City of Gulfport has committed approximately \$4,150,000 in leveraged funding toward construction of the Community Gallery Building.

- Accepted project cost (initial MIP): \$17,000,000
- Funding change requested: \$1,350,000 increase
- Total RESTORE Direct Component Funding: \$18,350,000
- Total estimated project cost: \$22,500,000

Activity #5: Jackson County Corridor Connector Road – Phase I: Direct Component funds will support construction of Phase I and an additional phase(s) of construction of new roadway and roadway improvements. Activities may also include, but are not limited to, engineering and design, permitting, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Accepted project cost (initial MIP): \$10,200,000
- Funding change requested: \$4,800,000 increase
- Total RESTORE Direct Component Funding: \$15,000,000
- Total estimated project cost: \$15,000,000

Activity #6: Work Ready Community Program: Direct Component funds will be used to develop and implement the Work Ready Community Program, including development of the curriculum, recruitment plans, and the work ready credential. Activities may also include, but are not limited to, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Accepted project cost (initial MIP): \$4,000,000
- Funding change requested: \$5,000,000 increase
- Total RESTORE Direct Component Funding: \$9,000,000
- Total estimated project cost: \$9,000,000

Activity #11: Planning Assistance – MIP Amendment Development: Direct Component funds will be used to provide planning assistance for the identification and evaluation of projects, programs, and activities and the development of MIP amendments, as needed. Direct Component funds will also be used for project oversight and management activities and the development, coordination, and execution of the grant award between MDEQ and Treasury. No other funding sources are anticipated at this time.

- Accepted project cost (MIP Amendment #2): \$1,400,000
- Funding change requested: \$500,000 increase
- Total RESTORE Direct Component Funding: \$1,900,000
- Total estimated project cost: \$1,900,000

Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center: Direct Component funds will be used for hatchery construction activities. Activities may also include, but are not limited to, engineering and design, permitting, necessary equipment purchases, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Total estimated project costs: \$7,700,000
- Total RESTORE Direct Component Funding: \$7,700,000

Activity #16: Salvation Army Community Centers of Hope: Direct Component funds will be used to support the Centers of Hope in delivering workforce development and training programs which will include, but are not limited to, program development and administrative costs, equipment and supplies. Direct Component funds will also be used for project oversight and management activities and the development, coordination, and execution of the grant award between MDEQ and Treasury and sub-award between MDEQ and the sub-recipient. No other funding sources are anticipated at this time.

- Total estimated project cost: \$1,320,000
- Total RESTORE Direct Component Funding: \$1,320,000

Activity #17: Mississippi Coast Coliseum and Convention Center Site Capacity Improvements: Direct Component funds will be used to support implementation of site capacity improvements. Activities may also include, but are not limited to, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury and sub-award between MDEQ and the subrecipient. No other funding sources are anticipated at this time.

- Accepted project cost (MIP Amendment #1): \$3,520,000
- Funding change requested: \$1,350,000 increase
- Total RESTORE Direct Component Funding: \$4,870,000
- Total estimated project cost: \$4,870,000

Activity #20: Pearl River Community College Workforce Center: Direct Component funds will be used to support construction of the Pearl River Community College Workforce Center. Activities may also include, but are not limited to, engineering and design, permitting, equipment and/or supplies, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury and sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Accepted project cost (MIP Amendment #2): \$3,000,000
- Funding change requested: \$4,000,000 increase
- Total RESTORE Direct Component Funding: \$7,000,000
- Total estimated project cost: \$7,000,000

Activity #25: Harrison County Rail Line Repair and Upgrades: Direct Component funds will support the necessary upgrades and repairs to the existing main rail spur which may include, but are not limited to, improvements to the trestle bridge, culverts, ballast and cross ties. Activities may also include engineering and design, permitting, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Total estimated project costs: \$2,300,000
- Total RESTORE Direct Component Funding: \$2,300,000

Activity #26: Gulf Seafood Marketing Program: Direct Component funds will support MDMR's Mississippi Seafood Marketing Program (e.g. advertising campaigns, participation in national food expo(s), and sponsorships of seafood festival, cooking events and contests). Activities may also include, but are not limited to, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Total estimated project costs: \$400,000
- Total RESTORE Direct Component Funding: \$400,000

Activity #27: Mississippi Gulf Coast Air Service Growth Project: Direct Component funds will provide funding to aid in increasing commercial air service at Gulfport-Biloxi International Airport. Activities may include, but are not limited to, planning and implementation activities, program oversight and management, development, coordination, and execution of the grant award between MDEQ and Treasury, and the sub-award between MDEQ and sub-recipient. No other funding sources are anticipated at this time.

- Total estimated project costs: \$1,200,000
- Total RESTORE Direct Component Funding: \$1,200,000

According to the Paperwork Reduction Act of 1995, no persons are required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 1505-0250. Comments concerning the time required to complete this Information collection, including the time to review instructions, search existing data resources, gathering and maintaining the data needed, and completing and reviewing the collection of information, should be directed to the Department of the Treasury, Office of Gulf Coast Restoration, 1500 Pennsylvania Ave., NW, Washington, DC 20220.

RESTORE ACT Direct Component Multiyear Plan Matrix								OMB Approval No. 1505-0250		
Applicant Name:		Mississippi Department of Environmental Quality								
1. MULTIYEAR PLAN VERSION (INITIAL OR AMENDMENT NUMBER):		Amendment #3		2a. DATE OF INITIAL MULTIYEAR PLAN ACCEPTANCE (mm/dd/yyyy):		5/19/2016		2b. DATE OF LAST MULTIYEAR PLAN ACCEPTANCE:		7/16/2018
3. CUMULATIVE DIRECT COMPONENT ALLOCATION AVAILABLE FOR DISTRIBUTION TO APPLICANT:				\$97,931,005.52		4. TOTAL ALLOCATIONS PLUS KNOWN FUNDS NOT YET DEPOSITED IN TRUST FUND FOR DIRECT COMPONENT:				\$371,995,127.20
5. Primary Direct Component Eligible Activity Further Described in Application (Static Field)	6. Activity Title (Static Field)	7. Location (Static Field)	8. Estimated Total Funding Contributions For Proposed Activity(ies)(refer to Instructions)				9. Proposed Start Date mm/dd/yyyy	10. Proposed End Date mm/dd/yyyy	11. Status (refer to Instructions)	
			8a. Direct Component Contribution	8b. Other RESTORE Act Contribution	8c. Other Third Party Contribution	8d. Total Contribution				
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #1: Stennis International Airport Hangar	Kiln, Mississippi	\$ 2,000,000.00	\$ -	\$ 2,075,000.00	\$ 4,075,000.00	07/01/2016	07/01/2020	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #2: Port Bienville Trans-Loading Terminal Facility Completion	Bay St. Louis, Mississippi	\$ 8,000,000.00	\$ -	\$ 775,000.00	\$ 8,775,000.00	05/01/2017	09/01/2019	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #3: Improved Fiber Optic Infrastructure	Jackson, Harrison and Hancock Counties, Mississippi	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	12/01/2016	11/30/2021	Activity Accepted (Initial MIP), Application Submitted, and Activity Partially Funded	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Activity #4: Mississippi Aquarium	Gulfport, Mississippi	\$ 17,000,000.00	\$ -	\$ 46,400,000.00	\$ 63,400,000.00	05/01/2017	12/01/2020	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded	
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Activity #4: Mississippi Aquarium	Gulfport, Mississippi	\$ 1,350,000.00	\$ -	\$ -	\$ 1,350,000.00	05/01/2017	12/01/2020	Activity Amended (Amendment #3) to add \$1,350,000 (\$18,350,000 Total)	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #5: Jackson County Corridor Connector Road - Phase I	St. Martin/D'Iberville, Mississippi	\$ 10,200,000.00	\$ -	\$ -	\$ 10,200,000.00	12/01/2016	12/01/2019	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded	
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #5: Jackson County Corridor Connector Road - Phase I	St. Martin/D'Iberville, Mississippi	\$ 4,800,000.00	\$ -	\$ -	\$ 4,800,000.00	05/01/2019	06/30/2022	Activity Amended (Amendment #3) to add \$4,800,000 (\$15,000,000 Total), to amend scope of work, and to update Proposed Start and End Dates	
Workforce development and job creation	Activity #6: Work Ready Community Program	Long Beach, Mississippi	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	01/01/2016	12/01/2020	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded	
Workforce development and job creation	Activity #6: Work Ready Community Program	Jackson and Harrison Counties, Mississippi	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	05/01/2019	12/31/2021	Activity Amended (Amendment #3) to add \$5,000,000 (\$9,000,000 Total), to modify location, and to update Proposed Start and End Dates	

Workforce development and job creation	Activity #7: Accreditation Support for William Carey University School of Pharmacy	Biloxi, Mississippi	\$ 1,000,000.00	\$ -	\$ 3,000,000.00	\$ 4,000,000.00	07/01/2016	12/01/2018	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded
Workforce development and job creation	Activity #8: Off-Bottom Oyster Aquaculture Program	Jackson, Harrison and Hancock Counties, Mississippi	\$ 1,000,000.00	\$ -	\$ -	\$ 1,000,000.00	01/01/2018	12/01/2020	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Activity #9: Strategic Stream Restoration	Jackson, Harrison and Hancock Counties, Mississippi	\$ 5,000,000.00	\$ -	\$ -	\$ 5,000,000.00	01/01/2017	01/01/2020	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded
Planning assistance	Activity #10: Planning Assistance - Project Management System	Jackson, Mississippi	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	07/01/2016	07/31/2021	Activity Accepted (Initial MIP)
Planning assistance	Activity #10: Planning Assistance - Project Management System	Jackson, Mississippi	\$ (500,000.00)	\$ -	\$ -	\$ (500,000.00)			Activity Deleted. Decreased by \$500,000. Total Amount \$0.00. (Amendment #1)
Planning assistance	Activity #11: Planning Assistance - MIP Amendment Development	Jackson, Mississippi	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	07/01/2016	06/30/2021	Activity Accepted (Initial MIP), Application Submitted, and Activity Funded
Planning assistance	Activity #11: Planning Assistance - MIP Amendment Development	Jackson, Mississippi	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	07/01/2016	06/30/2021	Activity Accepted (Amendment #1) to add \$500,000 (\$900,000 Total) to expand scope of work and budget, Amendment Submitted, and Activity Funded
Planning assistance	Activity #11: Planning Assistance - MIP Amendment Development	Jackson, Mississippi	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	07/01/2016	06/30/2021	Activity Amended (Amendment #2) to add \$500,000 (\$1,400,000 Total) to expand budget, Amendment Submitted
Planning assistance	Activity #11: Planning Assistance - MIP Amendment Development	Jackson, Mississippi	\$ 500,000.00	\$ -	\$ -	\$ 500,000.00	05/01/2019	06/30/2021	Activity Amended (Amendment #3) to add \$500,000 (\$1,900,000 Total)
Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast Region	Activity #12: Mississippi Gulf Coast Water Quality Improvement Program	Hancock, Harrison, and Jackson Counties, Mississippi	\$ 11,000,000.00	\$ -	\$ -	\$ 11,000,000.00	08/01/2017	07/31/2022	Activity Accepted (MIP Amendment #1), Application Submitted, and Activity Funded

Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center	Perkinston, Stone County, Mississippi	\$ 7,700,000.00	\$ -	\$ -	\$ 7,700,000.00	09/01/2017	12/31/2018	Activity Accepted (MIP Amendment #1), Application Submitted, and Activity Partially Funded
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #13: University of Southern Mississippi Oyster Hatchery and Research Center	Perkinston, Stone County, Mississippi	\$ -	\$ -	\$ -	\$ -	01/01/2019	12/31/2021	Activity Amended (MIP Amendment #3) to modify scope
Planning assistance	Activity #14: North Rail Connector - Planning Assistance	Jackson County, Mississippi	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	08/01/2017	07/31/2020	Activity Accepted (MIP Amendment #1), Application Submitted, and Activity Funded
Planning assistance	Activity #15: National Oceans and Applications Research Center (NOARC) - Planning Assistance	Hancock, Harrison, and Jackson Counties, Mississippi	\$ 2,750,000.00	\$ -	\$ -	\$ 2,750,000.00	09/01/2017	08/30/2019	Activity Accepted (MIP Amendment #1), Application Submitted, and Activity Funded
Workforce development and job creation	Activity #16: Salvation Army Center of Hope	Gulfport, Mississippi	\$ 1,320,000.00	\$ -	\$ 4,500,000.00	\$ 5,820,000.00	05/01/2019	04/30/2021	Activity Accepted (MIP Amendment #1), Proposed Start Date Updated
Workforce development and job creation	Activity #16: Salvation Army Center of Hope	Harrison and Jackson Counties, Mississippi	\$ -	\$ -	\$ -	\$ -	05/01/2019	04/30/2021	Activity Amended (MIP Amendment #3) to modify scope and location
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #17: Mississippi Coast Coliseum and Convention Center Site Capacity Improvements	Biloxi, Mississippi	\$ 3,520,000.00	\$ -	\$ -	\$ 3,520,000.00	08/01/2017	07/31/2019	Activity Accepted (MIP Amendment #1), Application Submitted, and Activity Funded
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #17: Mississippi Coast Coliseum and Convention Center Site Capacity Improvements	Biloxi, Mississippi	\$ 1,350,000.00	\$ -	\$ -	\$ 1,350,000.00	05/01/2019	07/31/2019	Activity Amended (MIP Amendment #3) to add \$1,350,000 (\$4,870,000 Total)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #18: Trent Lott International Airport Runway Improvements	Jackson County, Mississippi	\$ 6,850,000.00	\$ -	\$ -	\$ 6,850,000.00	10/01/2018	09/30/2020	Activity Accepted (MIP Amendment #2)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #19: Harrison County Bulkhead and Dock Construction	Harrison County, Mississippi	\$ 3,400,000.00	\$ -	\$ -	\$ 3,400,000.00	10/01/2018	03/31/2020	Activity Accepted (MIP Amendment #2)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #20: Pearl River Community College Workforce Center	Hancock County, Mississippi	\$ 3,000,000.00	\$ -	\$ -	\$ 3,000,000.00	05/01/2019	04/30/2024	Activity Accepted (MIP Amendment #2)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #20: Pearl River Community College Workforce Center	Hancock County, Mississippi	\$ 4,000,000.00	\$ -	\$ -	\$ 4,000,000.00	05/01/2019	04/30/2024	Activity Amended (MIP Amendment #3) to add \$4,000,000 (\$7,000,000 Total)

Planning assistance	Activity #21: Bayou Casotte Industrial Buffer Concept - Planning Assistance	Jackson County, Mississippi	\$ 550,000.00	\$ -	\$ -	\$ 550,000.00	10/01/2018	09/30/2020	Activity Accepted (MIP Amendment #2)
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Activity #22: Gulf Coast Tourist Wayfinding and Informational Signage	Hancock, Harrison, and Jackson Counties, Mississippi	\$ 1,100,000.00	\$ -	\$ -	\$ 1,100,000.00	10/01/2018	09/30/2023	Activity Accepted (MIP Amendment #2)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #23: University of Southern Mississippi Marine Research Center	Harrison County, Mississippi	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00	10/01/2018	03/31/2020	Activity Accepted (MIP Amendment #2)
Workforce development and job creation	Activity #24: Gulf Coast Small Business Incubator Capacity Enhancement	Harrison County, Mississippi	\$ 700,000.00	\$ -	\$ -	\$ 700,000.00	10/01/2018	09/30/2020	Activity Accepted (MIP Amendment #2)
Infrastructure projects benefitting the economy or ecological resources, including port infrastructure	Activity #25: Harrison County Rail Line Repair and Upgrades	Harrison County, Mississippi	\$ 2,300,000.00	\$ -	\$ -	\$ 2,300,000.00	10/01/2019	09/30/2021	New Activity (MIP Amendment #3)
Promotion of the consumption of seafood harvested from the Gulf Coast Region	Activity #26: Gulf Seafood Marketing Program	Hancock, Harrison, and Jackson Counties, Mississippi	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00	10/01/2019	09/30/2022	New Activity (MIP Amendment #3)
Promotion of tourism in the Gulf Coast Region, including recreational fishing	Activity #27: Mississippi Gulf Coast Air Service Growth Project	Hinds County, Mississippi	\$ 1,200,000.00	\$ -	\$ -	\$ 1,200,000.00	10/01/2019	09/30/2022	New Activity (MIP Amendment #3)
	12. ESTIMATED TOTAL FUNDING CONTRIBUTIONS FOR ACTIVITY(IES) (refer to Instructions)		\$120,240,000.00	\$0.00	\$56,750,000.00	\$176,990,000.00	Please note: Grant awards may reflect non-material changes in proposed dates and estimated funding.		

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MIP Projects *project is coastwide without specific location

- 1) Coast Coliseum and Convention Center Site Capacity Improvements
- 2) **Gulf Seafood Marketing Program**
- 3) Harrison County Rail Line Repair and Upgrades
- 4) Jackson County Connector Road
- 5) Mississippi Aquarium
- 6) Mississippi Gulf Coast Air Service Growth Program

- 7) MS Gulf Coast Community College Work Ready Community Program
- 8) Pearl River Community College Workforce Center
- 9) **Planning Assistance - MIP Amendment Development**
- 10) Salvation Army Community Centers of Hope
- 11) USM Oyster Hatchery and Research Center

